**Ejerforeningen Bryggertorvet**

| | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Resultatopgørelse og budget** | | Regnskab | Regnskab | Regnskab | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget |
| Forsikringer og abonnementer | | 38.735 | 30.384 | 17.999 | 18.500 | 19.055 | 19.627 | 20.215 | 20.822 | 21.447 | 22.090 | 22.753 | 23.435 | 24.138 | 24.862 | 25.608 | 26.377 |
| Vicevært | | 51.697 | 53.358 | 57.165 | 59.139 | 60.889 | 62.692 | 64.549 | 66.461 | 68.431 | 70.460 | 72.550 | 74.702 | 76.919 | 79.203 | 81.555 | 83.977 |
| El og vand | | 13.211 | 18.605 | 20.039 | 20.640 | 21.260 | 21.897 | 22.554 | 23.231 | 23.928 | 24.646 | 25.385 | 26.147 | 26.931 | 27.739 | 28.571 | 29.428 |
| Reparation og vedligeholdelse | | 97.172 | 257.540 | 502.876 | 406.000 | 160.680 | 175.500 | 257.965 | 175.579 | 191.847 | 1.861.744 | 191.860 | 209.616 | 203.545 | 209.651 | 228.940 | 222.419 |
| Andre driftsudgifter | | 217.476 | 211.309 | 209.831 | 209.668 | 205.658 | 211.828 | 218.183 | 224.728 | 231.470 | 238.414 | 245.567 | 252.934 | 260.522 | 268.337 | 276.387 | 284.679 |
| Renteudgifter | | 35.230 | 8.044 | 10.149 | 6.652 | 6.701 | 6.752 | 6.805 | 1.859 | 1.915 | 1.972 | 2.032 | 2.093 | 2.155 | 2.220 | 2.287 | 2.355 |
| Renteindtægter | | -1.691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fælleslån | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.476 | 59.476 | 59.476 | 59.476 | 59.476 | 59.476 | 59.476 | 59.476 |
| Afskrivninger, bygninger og installationer | | 60.258 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 |
| Afskrivninger, driftsmateriel | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vaskeriindtægter | | -15.312 | -13.625 | -13.750 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 |
| Diverse | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Udgifter i alt:** | | 496.775 | 624.390 | 863.084 | 765.374 | 519.018 | 543.072 | 635.046 | 557.456 | 643.288 | 2.323.577 | 664.396 | 693.177 | 698.460 | 716.263 | 747.599 | 753.486 |
| **Egenkapital** | | 572.314 | 566.164 | 321.320 | 192.733 | 329.606 | 462.102 | 522.890 | 682.144 | 777.067 | -786.152 | -667.380 | -553.894 | -421.492 | -281.966 | -148.103 | 6.318 |
| **Indtægter, fællesbidrag:** | | 618.240 | 618.240 | 618.240 | 636.787 | 655.891 | 675.568 | 695.835 | 716.710 | 738.211 | 760.357 | 783.168 | 806.663 | 830.863 | 855.789 | 881.462 | 907.906 |
| **Nettoresultat:** | | 121.465 | -6.150 | -244.844 | -128.587 | 136.873 | 132.496 | 60.788 | 159.254 | 94.923 | -1.563.219 | 118.772 | 113.486 | 132.402 | 139.526 | 133.863 | 154.421 |

**Ejerforeningen Bryggertorvet**

| Specifikationer/noter | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Regnskab | Regnskab | Regnskab | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget |
| **Forsikringer og abonnementer** | | | | 1,03 | % | | | | | | | | | | | |
| Husejerforsikring | 38.735 | 30.384 | 17.999 | 18.500 | 19.055 | 19.627 | 20.215 | 20.822 | 21.447 | 22.090 | 22.753 | 23.435 | 24.138 | 24.862 | 25.608 | 26.377 |
| Glasforsikring | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Falckabonnement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selvrisiko | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 38.735 | 30.384 | 17.999 | 18.500 | 19.055 | 19.627 | 20.215 | 20.822 | 21.447 | 22.090 | 22.753 | 23.435 | 24.138 | 24.862 | 25.608 | 26.377 |
| **Vicevært** | | | | | | | | | | | | | | | | |
| Viceværtløn | 42.000 | 38.500 | 42.000 | 43.260 | 44.558 | 45.895 | 47.271 | 48.690 | 50.150 | 51.655 | 53.204 | 54.800 | 56.444 | 58.138 | 59.882 | 61.678 |
| Viceværtløn afløsning | 0 | 2.188 | 2.063 | 2.124 | 2.188 | 2.254 | 2.321 | 2.391 | 2.463 | 2.537 | 2.613 | 2.691 | 2.772 | 2.855 | 2.941 | 3.029 |
| Feriepenge | 5.250 | 4.813 | 5.250 | 5.408 | 5.570 | 5.737 | 5.909 | 6.086 | 6.269 | 6.457 | 6.651 | 6.850 | 7.056 | 7.267 | 7.485 | 7.710 |
| Arbejdsskadeforsikring | 3.471 | 2.722 | 1.952 | 2.011 | 2.071 | 2.133 | 2.197 | 2.263 | 2.331 | 2.401 | 2.473 | 2.547 | 2.624 | 2.702 | 2.783 | 2.867 |
| Telefon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AES, AER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sociale bidrag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lønsumsafgift | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arbejdstøj | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KM-godtgørelse | 0 | 812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lønkørsel, gebyr | 976 | 1.171 | 1.175 | 1.210 | 1.247 | 1.284 | 1.322 | 1.362 | 1.403 | 1.445 | 1.488 | 1.533 | 1.579 | 1.627 | 1.675 | 1.726 |
| Julegave | 0 | 0 | 0 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| Pension | 0 | 2.756 | 4.725 | 4.326 | 4.456 | 4.589 | 4.727 | 4.869 | 5.015 | 5.165 | 5.320 | 5.480 | 5.644 | 5.814 | 5.988 | 6.168 |
| Diverse | 0 | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 51.697 | 53.358 | 57.165 | 59.139 | 60.889 | 62.692 | 64.549 | 66.461 | 68.431 | 70.460 | 72.550 | 74.702 | 76.919 | 79.203 | 81.555 | 83.977 |
| **El og vand** | | | | | | | | | | | | | | | | |
| El | 13.211 | 18.605 | 20.039 | 20.640 | 21.260 | 21.897 | 22.554 | 23.231 | 23.928 | 24.646 | 25.385 | 26.147 | 26.931 | 27.739 | 28.571 | 29.428 |
| Vand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Andet forbrug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 13.211 | 18.605 | 20.039 | 20.640 | 21.260 | 21.897 | 22.554 | 23.231 | 23.928 | 24.646 | 25.385 | 26.147 | 26.931 | 27.739 | 28.571 | 29.428 |
| **Reparation og vedligeholdelse** | | | | | | | | | | | | | | | | |
| Elektriker | 412 | 28.967 | 6.968 | 2.500 | 2.575 | 2.652 | 2.732 | 2.814 | 2.898 | 2.985 | 3.075 | 3.167 | 3.262 | 3.360 | 3.461 | 3.564 |
| Glarmester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gartner | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kloakmester | 17.581 | 66.538 | 175.893 | 10.000 | 10.300 | 10.609 | 10.927 | 11.255 | 11.593 | 11.941 | 12.299 | 12.668 | 13.048 | 13.439 | 13.842 | 14.258 |
| Kloak-TV, kloakservice | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Murer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maler | 0 | 0 | 214.949 | 35.000 | 36.050 | 37.132 | 38.245 | 39.393 | 40.575 | 41.792 | 43.046 | 44.337 | 45.667 | 47.037 | 48.448 | 49.902 |
| Tømrer | 13.357 | 0 | 21.404 | 15.000 | 15.450 | 15.914 | 16.391 | 16.883 | 17.389 | 17.911 | 18.448 | 19.002 | 19.572 | 20.159 | 20.764 | 21.386 |
| Skorstensfejer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Smed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VVS | 0 | 0 | 8.243 | 10.000 | 10.300 | 10.609 | 10.927 | 11.255 | 11.593 | 11.941 | 12.299 | 12.668 | 13.048 | 13.439 | 13.842 | 14.258 |
| Fliseareal til motorcykler | 0 | 28.125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Klimaskærm mv. | 0 | 73.263 | 14.291 | 15.000 | 15.450 | 15.914 | 16.391 | 16.883 | 17.389 | 17.911 | 18.448 | 19.002 | 19.572 | 20.159 | 20.764 | 21.386 |
| Udenomsareal (uden snerydning) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Snerydning | 22.368 | 20.914 | 20.721 | 21.000 | 21.630 | 22.279 | 22.947 | 23.636 | 24.345 | 25.075 | 25.827 | 26.602 | 27.400 | 28.222 | 29.069 | 29.941 |
| Diverse reparationer mv. (se faneblad reparationer) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tagreparationer (utætheder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Affaldsbeholdere | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Andre større reparationer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alarmanlæg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Varmecentral | 22.977 | 27.133 | 17.508 | 15.000 | 15.450 | 15.914 | 16.391 | 16.883 | 17.389 | 17.911 | 18.448 | 19.002 | 19.572 | 20.159 | 20.764 | 21.386 |
| Varmecentral, abonnement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energimærkning, ELO-ordning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vaskerianlæg | 11.808 | 2.829 | 8.850 | 5.000 | 5.150 | 5.305 | 5.464 | 5.628 | 5.796 | 5.970 | 6.149 | 6.334 | 6.524 | 6.720 | 6.921 | 7.129 |
| Vaskerianlæg, service, abonnement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Renholdelse | 0 | 9.174 | 9.890 | 10.000 | 10.300 | 10.609 | 10.927 | 11.255 | 11.593 | 11.941 | 12.299 | 12.668 | 13.048 | 13.439 | 13.842 | 14.258 |
| Småanskaffelser | 735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Værktøj, anskaffelse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Værktøj, reparation og service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Postkasser | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Låse og nøgler | 0 | 0 | 1.615 | 1.000 | 1.030 | 1.061 | 1.093 | 1.126 | 1.159 | 1.194 | 1.230 | 1.267 | 1.305 | 1.344 | 1.384 | 1.426 |
| Navneskilte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Haveredskaber, anskaffelse | 4.723 | 597 | 2.545 | 2.500 | 2.575 | 2.652 | 2.732 | 2.814 | 2.898 | 2.985 | 3.075 | 3.167 | 3.262 | 3.360 | 3.461 | 3.564 |
| Haveredskaber, reparation og service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Have- og gårdanlæg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gangarealer, bygning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drift af fælleslokaler | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rengøringsartikler | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vejsalt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Skadedyrsbekæmpelse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Andre abonnementer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Renholdelse af tagrender | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 11.000 | 0 | 0 | 12.000 | 0 | 0 | 13.000 | 0 |
| Diverse | 3.388 | 0 | 0 | 14.000 | 14.420 | 14.853 | 15.298 | 15.757 | 16.230 | 16.717 | 17.218 | 17.735 | 18.267 | 18.815 | 19.379 | 19.961 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | -174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Større vedligeholdelsesarbejder: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Renovering af tag ca. 1,7 mio. kr. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.675.472 | 0 | 0 | 0 | 0 | 0 | 0 |
| Glas, svalegange og altaner | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ny varmtvandsbeholder | 0 | 0 | 0 | 0 | 0 | 0 | 87.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projekt 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projekt 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 97.172 | 257.540 | 502.876 | 406.000 | 160.680 | 175.500 | 257.965 | 175.579 | 191.847 | 1.861.744 | 191.860 | 209.616 | 203.545 | 209.651 | 228.940 | 222.419 |
| **Andre driftsudgifter** | | | | | | | | | | | | | | | | |
| Ejendomsadministrationshonorar | 42.330 | 43.176 | 44.040 | 39.000 | 40.170 | 41.375 | 42.616 | 43.895 | 45.212 | 46.568 | 47.965 | 49.404 | 50.886 | 52.413 | 53.985 | 55.605 |
| Ejendomsadministration, tillægsydelser | 13.745 | 3.663 | 4.476 | 4.610 | 4.749 | 4.891 | 5.038 | 5.189 | 5.345 | 5.505 | 5.670 | 5.840 | 6.016 | 6.196 | 6.382 | 6.573 |
| Kørselsgodtgørelse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bestyrelseshonorar | 41.200 | 42.436 | 43.750 | 50.000 | 51.500 | 53.045 | 54.636 | 56.275 | 57.964 | 59.703 | 61.494 | 63.339 | 65.239 | 67.196 | 69.212 | 71.288 |
| Bogføring, regnskabsførelse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revision | 31.993 | 14.000 | 13.250 | 13.648 | 14.057 | 14.479 | 14.913 | 15.360 | 15.821 | 16.296 | 16.785 | 17.288 | 17.807 | 18.341 | 18.891 | 19.458 |
| Advokat | 1.422 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arkitekt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Landskabs-/havearkitekt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bygningsingeniør | 4.375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VVS-ingeniør | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Varme-/energikonsulent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rådgiver | 0 | 8.400 | 6.244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Telefon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Repræsentation, gaver og blomster | 179 | 649 | 675 | 500 | 515 | 530 | 546 | 563 | 580 | 597 | 615 | 633 | 652 | 672 | 692 | 713 |
| Porto og gebyrer mv. | 0 | 0 | 66 | 250 | 258 | 265 | 273 | 281 | 290 | 299 | 307 | 317 | 326 | 336 | 346 | 356 |
| Papir og kuverter | 0 | 2.725 | 0 | 500 | 515 | 530 | 546 | 563 | 580 | 597 | 615 | 633 | 652 | 672 | 692 | 713 |
| Gebyrer | 0 | 0 | -115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rykkergebyrer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kabel TV | 62.473 | 66.799 | 70.575 | 72.692 | 74.873 | 77.119 | 79.432 | 81.815 | 84.270 | 86.798 | 89.402 | 92.084 | 94.846 | 97.692 | 100.622 | 103.641 |
| Vagtydelser | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hjemmeside og internet | 157 | 157 | 1.111 | 250 | 258 | 265 | 273 | 281 | 290 | 299 | 307 | 317 | 326 | 336 | 346 | 356 |
| Målerleje | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vedtægter, tinglysning | 0 | 0 | 7.635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NETS-gebyrer | 2.663 | 2.747 | 2.830 | 2.465 | 2.539 | 2.615 | 2.693 | 2.774 | 2.857 | 2.943 | 3.031 | 3.122 | 3.216 | 3.312 | 3.412 | 3.514 |
| Bestyrelsesmøder og generalforsamling mv. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Depositum, indtægtsført | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Varmeregnskab | 14.842 | 19.593 | 10.801 | 11.125 | 11.459 | 11.803 | 12.157 | 12.522 | 12.897 | 13.284 | 13.683 | 14.093 | 14.516 | 14.951 | 15.400 | 15.862 |
| Vandregnskab | 0 | 4.319 | 4.494 | 4.628 | 4.767 | 4.910 | 5.058 | 5.209 | 5.366 | 5.526 | 5.692 | 5.863 | 6.039 | 6.220 | 6.407 | 6.599 |
| Abonnementer, kontingenter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobannonce, viceværtstilling | 1.888 | 2.644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bankgebyrer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kreditorgebyrer | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 217.476 | 211.309 | 209.831 | 209.668 | 205.658 | 211.828 | 218.183 | 224.728 | 231.470 | 238.414 | 245.567 | 252.934 | 260.522 | 268.337 | 276.387 | 284.679 |
| **Renteudgifter** | | | | | | | | | | | | | | | | |
| Renter, bank | 31.652 | 6.644 | 8.545 | 5.000 | 5.000 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Renter og ydelser, fælleslån | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bankgebyrer | 2.987 | 1.400 | 1.604 | 1.652 | 1.701 | 1.752 | 1.805 | 1.859 | 1.915 | 1.972 | 2.032 | 2.093 | 2.155 | 2.220 | 2.287 | 2.355 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 35.230 | 8.044 | 10.149 | 6.652 | 6.701 | 6.752 | 6.805 | 1.859 | 1.915 | 1.972 | 2.032 | 2.093 | 2.155 | 2.220 | 2.287 | 2.355 |
| **Renteindtægter** | | | | | | | | | | | | | | | | |
| Renteindtægter, indestående | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Renteindtægter, bank mv. | -1.691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Udbytte af aktier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Urealiserede kursgevinster fra aktier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | -1.691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Diverse** | | | | | | | | | | | | | | | | |
| Vaskeriindtægter | -15.312 | -13.625 | -13.750 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 |
| Tab på fællesydelser | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tab på varmeregnskab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Renteindtægter og rykkergebyrer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inkassoomkostninger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | -15.312 | -13.625 | -13.750 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 | -14.000 |
| **Varmeregnskab** | | | | | | | | | | | | | | | | |
| Aconto varmeregnskab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HGN Naturgas I/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Varmeregnskab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reguleret varmeregnskab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afsat til reparationer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sum: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afregnet ejere | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tilgode Ejerforeningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Vandregnskab** | | | | | | | | | | | | | | | | |
| Aconto vandregnskab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vandudgifter brugsvand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vandudgifter fælles brugsvand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flyttegebyrer mv. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sum: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afregnet ejere | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tilgode Ejerforeningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I alt: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Afskrivninger** | | | | | | | | | | | | | | | | |
| **Bygninger og installationer:** | | | | | | | | | | | | | | | | |
| Anskaffelsespris primo | 1.331.904 | 1.331.904 | 525.871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tilgang i året | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afgang i året | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Anskaffelsespris ultimo** | 1.331.904 | 1.331.904 | 525.871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afskrivninger primo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tilbageførte afskrivninger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Årets afskrivninger | 60.258 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 |
| I alt: | 60.258 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 | 58.775 |
| **Bogført værdi ultimo:** | 1.271.646 | 1.273.129 | 467.096 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 | -58.775 |
| **Driftsmateriel:** | | | | | | | | | | | | | | | | |
| Anskaffelsespris primo | 37.495 | 33.746 | 37.495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tilgang i året | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afgang i året | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Anskaffelsespris ultimo** | 37.495 | 33.746 | 37.495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Afskrivninger primo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tilbageførte afskrivninger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Årets afskrivninger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Bogført værdi ultimo:** | 37.495 | 33.746 | 37.495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ejerforeningen Bryggertorvet**

| Balance | 2014/15 | 2015 | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|
| **Aktiver:** | Regnskab | Regnskab | Regnskab | Regnskab | Regnskab |
| **Anlægsaktiver:** | | | | | |
| **Materielle anlægsaktiver:** | | | | | |
| Bygninger og installationer | 957.868 | 923.583 | 864.808 | 806.033 | 747.257 |
| Driftsmateriel | 3.560 | 1.483 | 0 | 0 | 0 |
| **Materielle anlægsaktiver i alt:** | 961.428 | 925.066 | 864.808 | 806.033 | 747.257 |
| | | | | | |
| **Omsætningsaktiver:** | | | | | |
| Tilgodehavender: | | | | | |
| Fordeling fællesomkostninger | 25.718 | 67.050 | 668 | 0 | 0 |
| Fordeling varmeregnskab | 8.151 | 0 | 0 | 0 | 0 |
| Fordeling vandregnskab | 13.103 | 0 | 5.070 | 0 | 0 |
| Tilgode aconto afregning | 6.868 | 0 | 0 | 0 | 0 |
| Andre tilgodehavender | 6.718 | 29.710 | 30.714 | 312 | 0 |
| Periodiserede omkostninger | 103.611 | 25.462 | 50.861 | 44.144 | 66.397 |
| **Tilgodehavender i alt:** | 164.169 | 122.221 | 87.313 | 44.456 | 66.397 |
| | | | | | |
| **Likvide beholdninger:** | | | | | |
| Aktier Roskilde Bank (købesum 6.950 kr.) | 0 | 0 | 0 | 0 | 0 |
| Kassebeholdning | 748 | 748 | 748 | 770 | 770 |
| Indestående Roskilde Bank 6160 7071976 | 247 | 0 | 0 | 0 | 0 |
| Indestående GiroBank 432 4633 | 0 | 0 | 0 | 0 | 0 |
| Indestående Handelsbanken 6493 2011 303 | 287.299 | 399.728 | 0 | 0 | 0 |
| Diverse | 0 | 0 | 0 | 0 | 0 |
| **Likvide beholdninger i alt:** | 288.294 | 400.477 | 749 | 770 | 770 |
| **Omsætningsaktiver i alt:** | 452.463 | 522.698 | 88.062 | 45.226 | 67.167 |
| **Aktiver i alt:** | **1.413.891** | **1.447.764** | **952.870** | **851.259** | **814.424** |

| **Passiver:** | 2014/15 | 2015 | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|
| **Kapitalkonto:** | | | | | |
| Primo | 350.000 | 350.000 | 450.849 | 572.314 | 566.164 |
| Overført resultat | -609.038 | 100.849 | 121.465 | -6.150 | -244.844 |
| Til fordeling | 609.038 | 0 | 0 | 0 | 0 |
| **Kapitalkonto i alt (Egenkapital):** | 350.000 | 450.849 | 572.314 | 566.164 | 321.320 |
| | | | | | |
| **Gæld:** | | | | | |
| **Langfristet gæld:** | | | | | |
| Fælleslån | 903.466 | 906.225 | 0 | 0 | 0 |
| Andre lån | 0 | 1.900 | 1.600 | 1.500 | 1.500 |
| **Langfristet gæld i alt:** | 903.466 | 908.125 | 1.600 | 1.500 | 1.500 |
| **Kortfristet gæld:** | | | | | |
| Kortfristet del af langfristet gæld | 20.000 | 0 | 0 | 0 | 0 |
| Fordeling fællesomkostninger | 0 | 0 | 0 | 6.901 | 0 |
| Fordeling varmeregnskab | 46.163 | 38.039 | 45.192 | 58.029 | 49.799 |
| Fordeling vandregnskab | 29.994 | 6.320 | 0 | 30.057 | 28.379 |
| Forudbetalt a'conto | 0 | 0 | 0 | 0 | 0 |
| Driftskonto, Lån og Spar konto | 0 | 0 | 302.316 | 128.090 | 369.204 |
| Skyldig A-indkomst | 0 | 0 | 2.467 | 2.467 | 2.467 |
| Deposita vaskenøgler | 1.900 | 0 | 0 | 0 | 0 |
| 5 års garanti Stenlien-Vester | 0 | 0 | 0 | 0 | 0 |
| Kreditorer | 0 | 32.907 | 15.231 | 43.658 | 19.977 |
| Skyldige omkostninger | 62.368 | 10.000 | 13.750 | 14.394 | 21.779 |
| Diverse | 0 | 1.523 | 0 | 0 | 0 |
| **Kortfristet gæld i alt:** | 160.425 | 88.790 | 378.956 | 283.596 | 491.604 |
| **Gæld i alt:** | 1.063.891 | 996.915 | 380.556 | 285.096 | 493.104 |
| **Passiver i alt:** | **1.413.891** | **1.447.764** | **952.870** | **851.259** | **814.424** |

**Ejerforeningen Bryggertorvet**

| Vedligeholdelsesplan | Prioritet | Beløb | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **01 - Tag:** | | 1.055.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.055.000 | 0 | 0 | 0 | 0 |
| **02 - Kælder/fundament:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **03 - Facader/sokkel:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **04 - Vinduer:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **05 - Udvendige døre:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **06 - Trapper og gange:** | | 200.000 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **07 - Porte/gennemgange:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **08 - Etageadskillelser:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **09 - Indvendige rum:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **10 - WC/bad:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **11 - Køkkener:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **12 - Varmeanlæg:** | | 70.000 | 0 | 0 | 0 | 70.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **13 - Afløb:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **14 - Kloak:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **15 - Vandinstallation:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **16 - Gas:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **17 - Ventilation:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **18 - El-/svagstrøm:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **19 - Øvrige:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **20 - Private friarealer:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **21 - Stillads:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **22 - Byggeplads i alt:** | | 52.750 | 0 | 0 | 0 | 0 | 0 | 0 | 52.750 | 0 | 0 | 0 | 0 |
| **Håndværkerudgifter ekskl. moms.** | | 1.377.750 | 200.000 | 0 | 0 | 70.000 | 0 | 0 | 1.107.750 | 0 | 0 | 0 | 0 |
| **Uforudseelige udgifter:** | | 137.775 | 0 | 0 | 0 | 0 | 0 | 0 | 110.775 | 0 | 0 | 0 | 0 |
| **Teknisk rådgivning:** | | 151.553 | 0 | 0 | 0 | 0 | 0 | 0 | 121.853 | 0 | 0 | 0 | 0 |
| **I alt ekskl. moms.** | | 1.667.078 | 200.000 | 0 | 0 | 70.000 | 0 | 0 | 1.340.378 | 0 | 0 | 0 | 0 |
| **I alt inkl. moms.** | | 2.083.847 | 250.000 | 0 | 0 | 87.500 | 0 | 0 | 1.675.472 | 0 | 0 | 0 | 0 |

2019: Nye glasplader på svalegange og altaner

2022: Ny varmtvandsbeholder

2025: Nyt tag